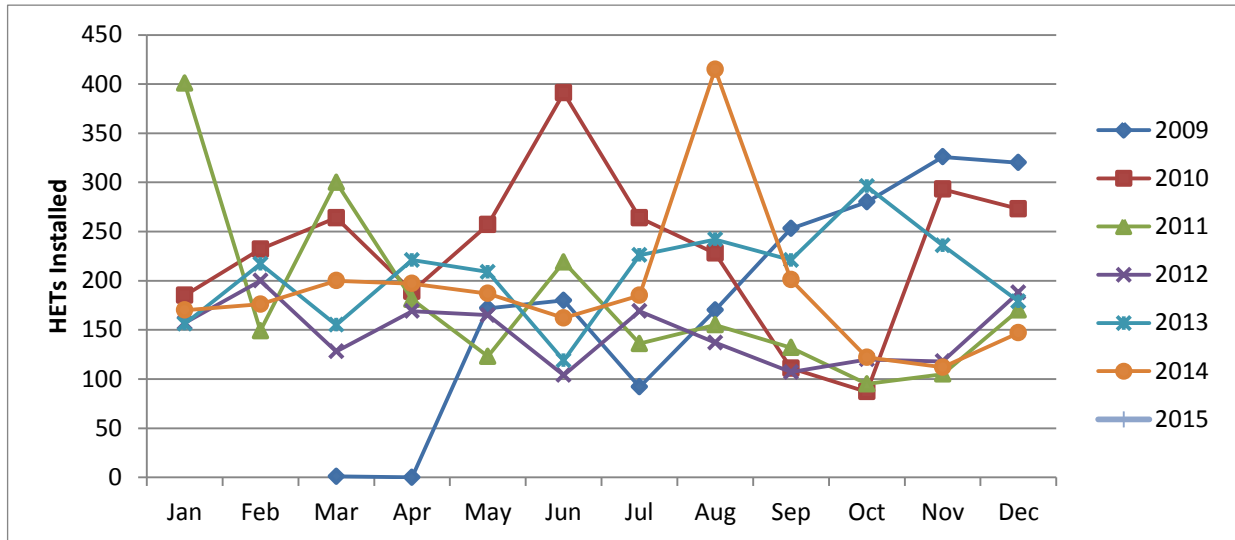


Tucson Water
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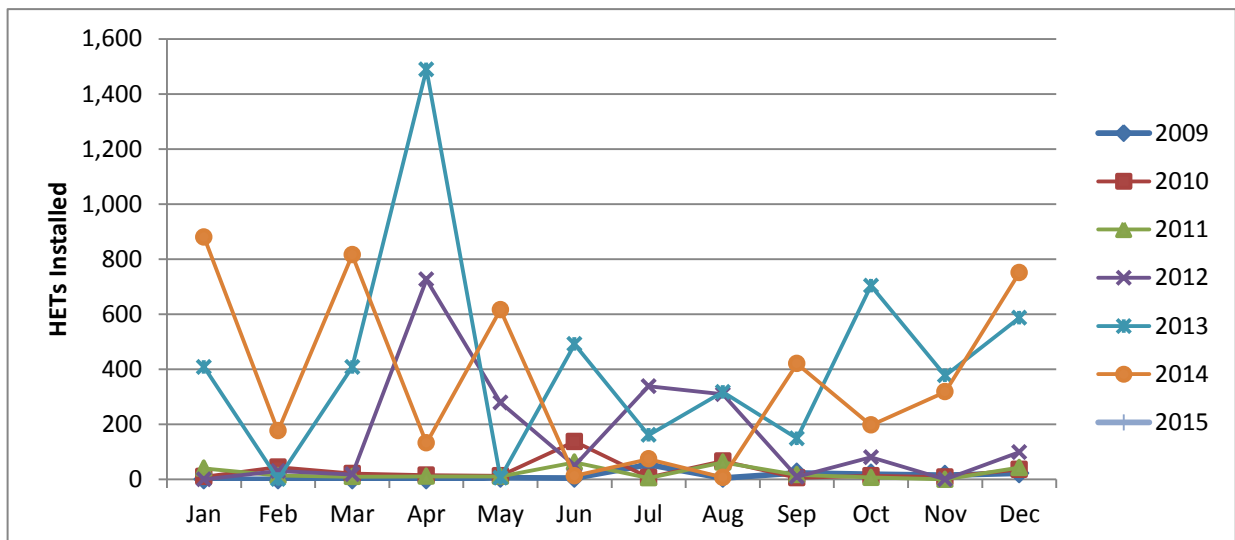
Single-Family HET

HETs Installed	1,182	Start Date: Jul-08
Estimated Gallons Saved	8,844,315	
Staff Labor Hours	0	
Budget	\$ 200,000	Cumulative Water Saved
¹ Expenditure/Rebates	\$ 96,523	Gallons 390,197,410
Percent of Budget	48%	Ccfs 521,654
		Acre-Feet 1,197



Multi-Family HET

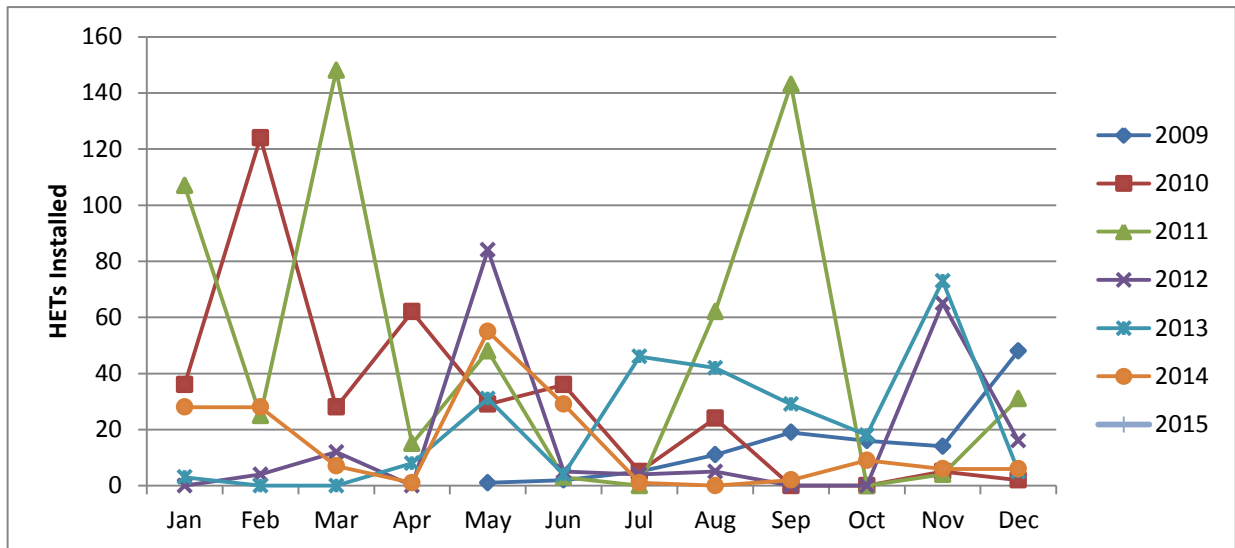
HETs Installed	1,767	Start Date: Jul-08
Estimated Gallons Saved	13,221,578	
Staff Labor Hours	0	
Budget	\$ 350,000	Cumulative Water Saved
¹ Expenditure/Rebates	\$ 171,446	Gallons 233,798,195
Percent of Budget	49%	Ccfs 312,564
		Acre-Feet 718



Tucson Water
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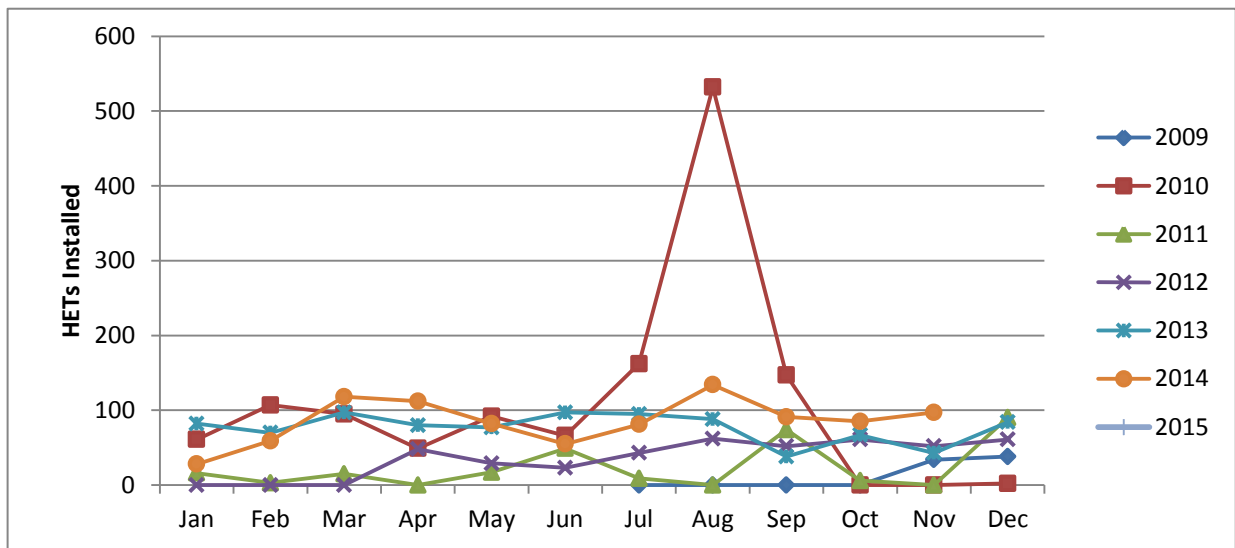
Commercial HET

HETs Installed	24	Start Date: Jul-08	
Estimated Gallons Saved	245,280		
Staff Labor Hours	0		
Budget	\$ 30,000	Cumulative Water Saved	
¹ Expenditure/Rebates	\$ 2,109	Gallons	71,877,260
Percent of Budget	7%	Ccfs	96,093
		Acre-Feet	221



Low-Income HET

HETs Installed	488	Start Date: Oct-09	
Estimated Gallons Saved	4,185,820		
Staff Labor Hours	0		
Budget	\$ 272,000	Cumulative Water Saved	
¹ Expenditure/Rebates	\$ 159,400	Gallons	118,463,853
Percent of Budget	59%	Ccfs	158,374
		Acre-Feet	364



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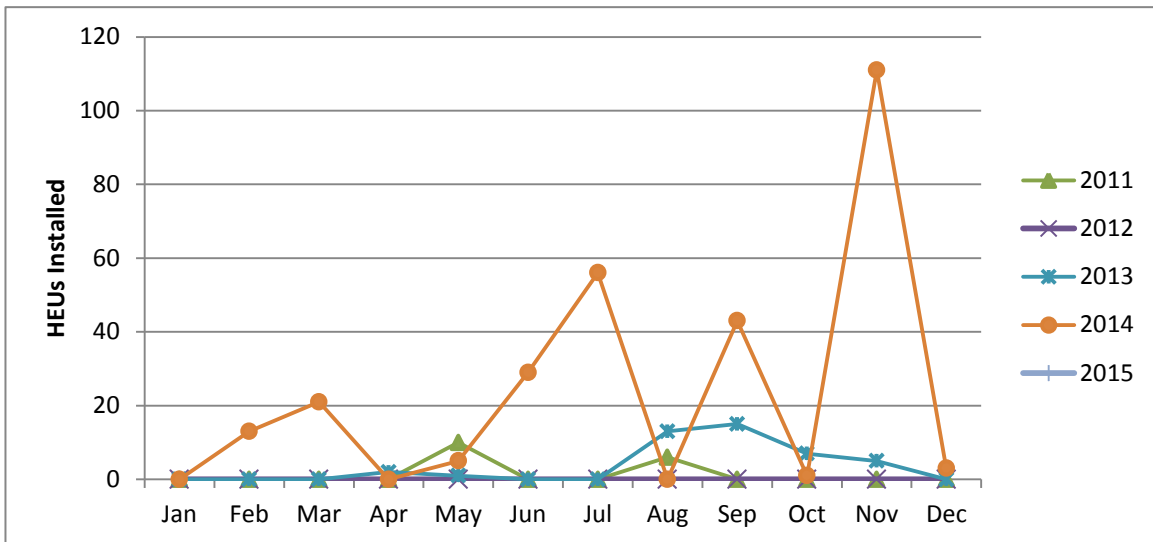
High-Efficiency Urinal

HEUs Installed	214
Estimated Gallons Saved	3,827,390
Staff Labor Hours	0
Budget	\$ 115,000
¹ Expenditure/Rebates	\$ 107,000
Percent of Budget	93%

Start Date: Jan-11

Cumulative Water Saved

Gallons	9,175,005
Ccfs	12,266
Acre-Feet	28



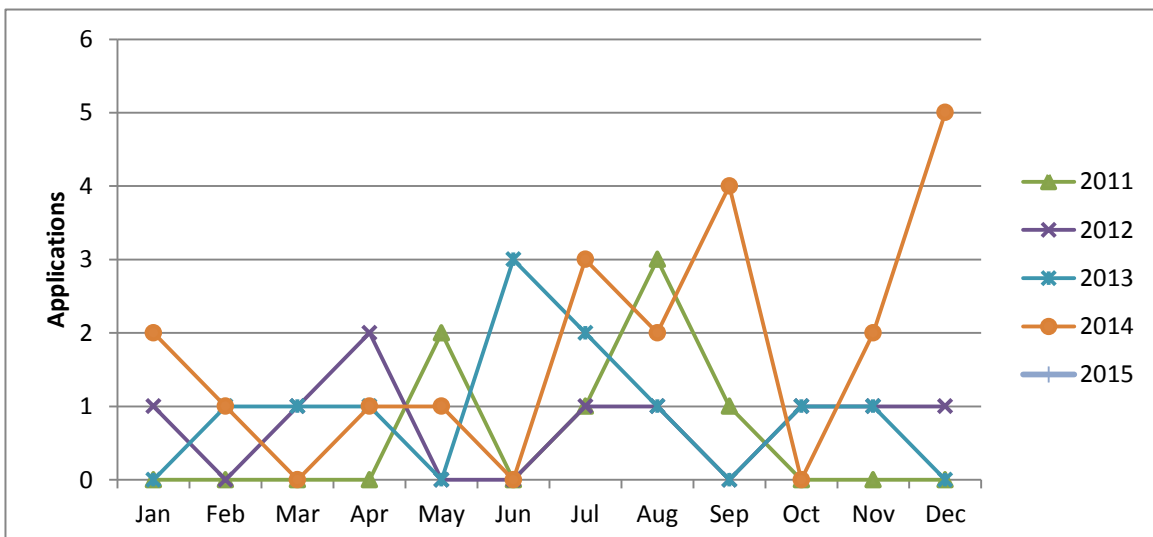
Gray Water

Applications	16
Estimated Gallons Saved	208,496
Staff Labor Hours	0
Budget	\$ 10,000
¹ Expenditure/Rebates	\$ 5,991
Percent of Budget	60%

Start Date: Jan-11

Cumulative Water Saved

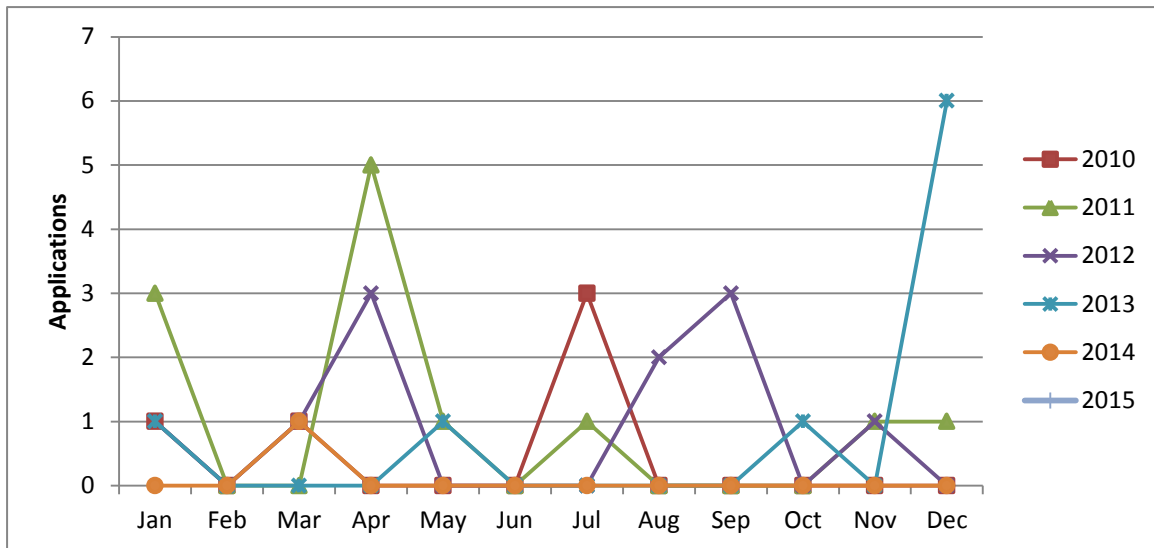
Gallons	1,498,565
Ccfs	2,003
Acre-Feet	5



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Irrigation Efficiency

Applications	0	Start Date: Jul-08	
Estimated Gallons Saved	0		
Staff Labor Hours	0	Cumulative Water Saved	
Budget	\$ 50,000	Gallons	33,112,800
¹ Expenditure/Rebates	\$ -	Ccfs	44,268
Percent of Budget	0%	Acre-Feet	102



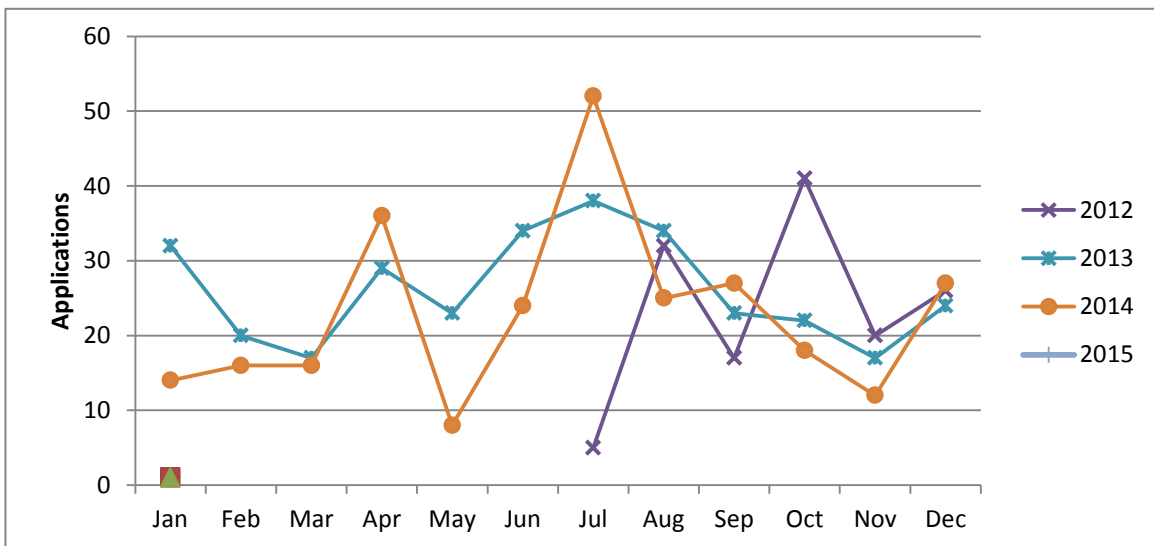
Rainwater Harvesting

Level 1

Level 2

Applications	23	138	Start Date: Jun-12	
Estimated Gallons Saved	0			
Staff Labor Hours	0			
Budget	\$ 350,000			
¹ Expenditure/Rebates	\$ 184,126			
Percent of Budget	53%			

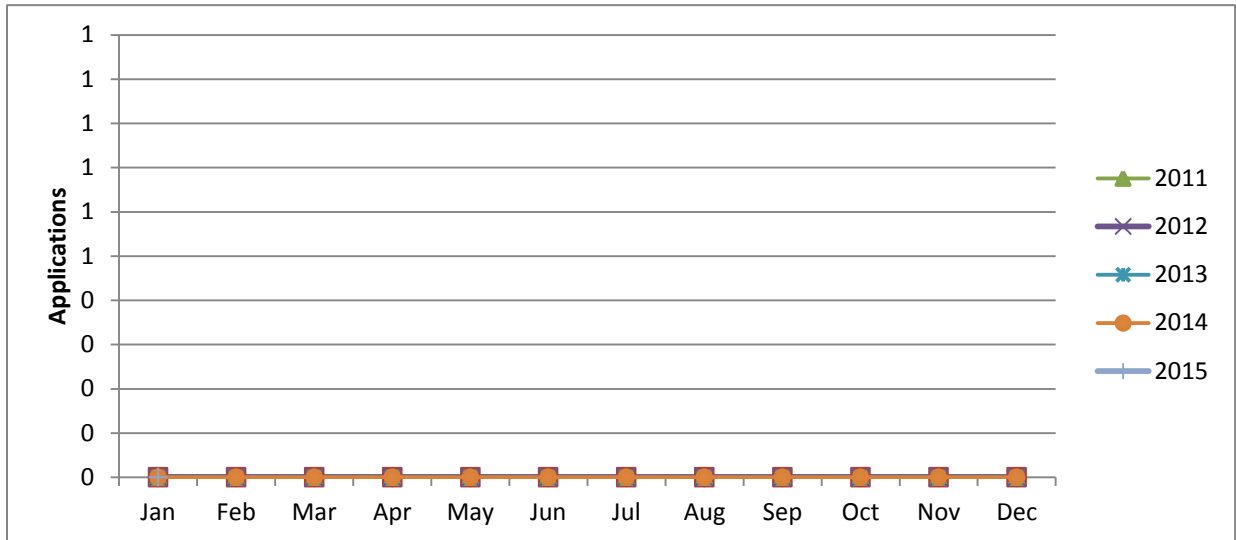
Cumulative Water Saved	
Gallons	0
Ccfs	0
Acre-Feet	0



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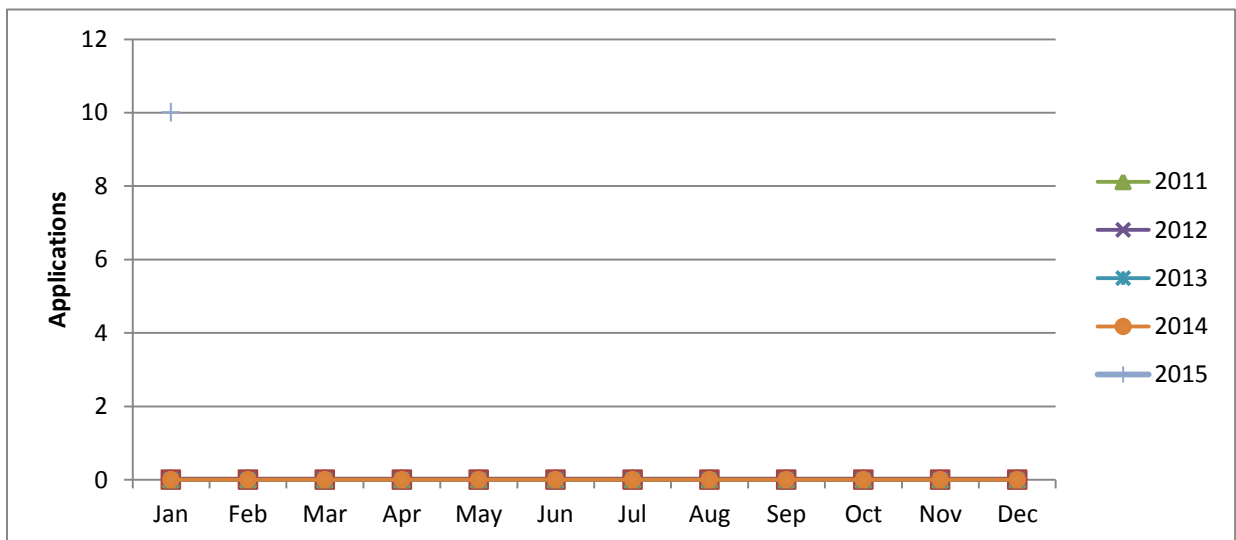
High-Efficiency Clothes Washer

Applications	0	Start Date: TBD	
Estimated Gallons Saved	0		
Staff Labor Hours	0	Cumulative Water Saved	
Budget	\$ 65,000	Gallons	0
¹ Expenditure/Rebates	\$ -	Ccfs	0
Percent of Budget	0%	Acre-Feet	0



Commercial Efficiency Upgrade

Applications	10	Start Date: TBD	
Estimated Gallons Saved	0		
Staff Labor Hours	0	Cumulative Water Saved	
Budget	\$ 65,000	Gallons	0
¹ Expenditure/Rebates	\$ -	Ccfs	0
Percent of Budget	0%	Acre-Feet	0



**Tucson Water
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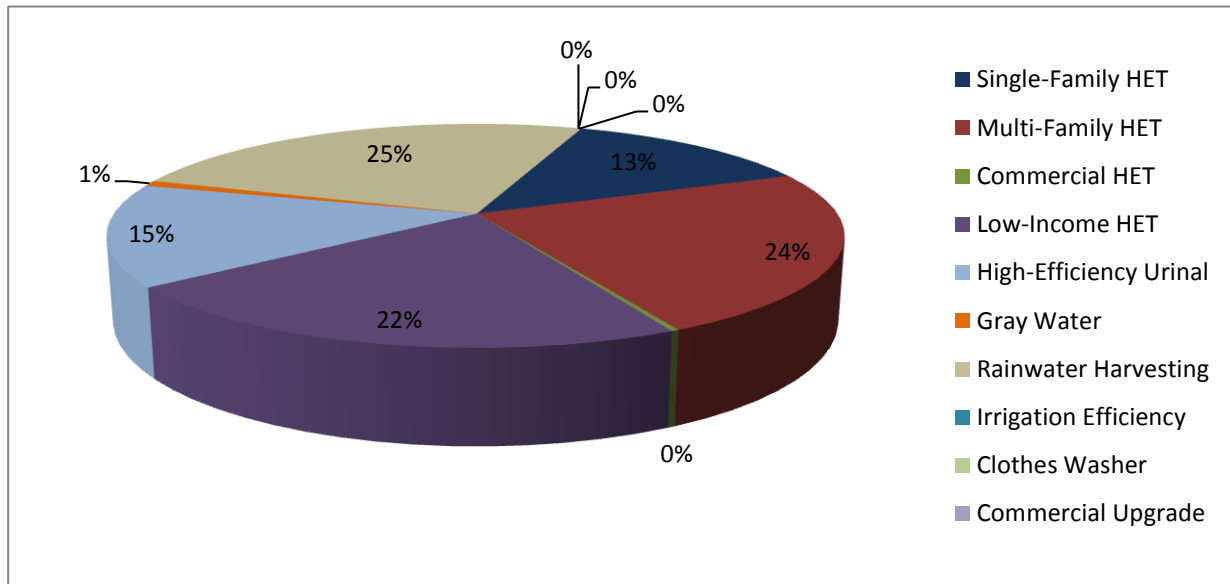
Program Totals

HETs/HEUs Installed	3,675
Estimated Gallons Saved	30,532,879
Staff Labor Hours	0
Budget	\$ 1,507,000
¹ Expenditure/Rebates	\$ 726,596
Percent of Budget	48%

Cumulative Water Saved

Gallons	858,123,088
Ccfs	1,147,223
Acre-Feet	2,633

Expenditures by Program



¹The expenditure does not include the cost of staff time